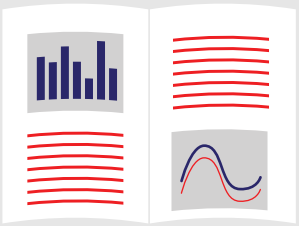
LAWG ACCESSIBLE INNOVATIONS FOR LITHUANIAN PATIENTS

LAWG MEMBERS: abbvie AMGEN Johnson&Johnson Pfizer

2017-2018: LITHUANIAN MINISTRY OF HEALTH & MEDICINES SECTOR

STRATEGIC ACTION PLAN

Created every 2 years



Amended 17 times

I II III IV V VI VII VIII IX X XI XII XIII XIV XV XVI XVII

Since year 2013, strategic action plans have been amended 17 times

Expected to save €20 million

After the adoption of the new medicine's price list, a drop in generic medicines and an eventual saving of around €20 million are planned. However, no results have been observed until now

+

1. A responsible attitude towards strategic planning. A goal to ensure innovative treatment for patients was added to the strategic action plan
2. New legislative changes were adopted. New projects are being planned to improve the medicine pricing system and a decrease in the price of generic medicines
3. Medicine policy guidelines were adopted
4. Aim to introduce preferential VAT for uncompensated medicines
5. Aim to introduce a maximum patient surcharge

−

1. Outdated forms of strategic planning are tainted with many inaccurate formulas and an insufficient number of performance indicators. A lack of willingness to ensure effective resource management and increase patient and business trust in the system is visible.
2. A lack of goals to asses not only healthcare costs but also their economic and financial impact
3. No specific plans and tools to ensure larger innovative treatment accessibility for Lithuanian patients. Lithuania remains on the edge of Europe's innovative treatment accessibility
4. Until now there has been no effective budget planning of the kind that would take into account both the needs of the patient and the situation in the market (eg. taking into account new medicines on the Reserved Medicines List)

LAWG ACCESSIBLE INNOVATIONS FOR LITHUANIAN PATIENTS

LAWG MEMBERS: abbvie AMGEN Johnson&Johnson Pfizer

LITHUANIAN HEALTH MINISTRY'S STRATEGIC ACTION PLAN 2017-2019: STRENGTHS & WEAKNESSES

GOAL	PERFORMANCE INDICATORS	WEAKNESSES
1 Organize high-quality, safe and accessible healthcare	**3,7** NEW BORN DEATH RATE An annual 3.7 newborn death rate for every 1,000 live babies is expected from 2016-2019	**Lack of performance indicators** Performance indicators have to be set, consulting with patients, healthcare professionals and managers, taking into account different aspects of their approach to the quality of healthcare
2 Promote healthy lifestyle, protect and fortify health, carry out disease prevention	↑ **75,5** AVERAGE LIFE EXPECTANCY Average future life expectancy is planned to increase by one year by 2019 **62,6** WOMEN'S HEALTHY LIFE EXPECTANCY WILL INCREASE BY 0.5 YEARS **58,6** MEN'S HEALTHY LIFE EXPECTANCY WILL INCREASE BY 1.1 YEARS ↓ **5000** MORTALITY RATES WILL DROP BY Until 2019, mortality rates due to external causes will drop by 5,000 **1900** DISEASE PREVENTION AND PUBLIC HEALTH CARE COSTS WILL GRADUALLY INCREASE – FROM 1.87K IN 2017, TO 1.9K IN 2019 **50%** OF PATIENTS WILL RANK THEIR QUALITY OF LIFE GOOD OR VERY GOOD 20-64-year-old population (2019) **60%** IF PATIENTS WILL BE SATISFIED WITH THE SERVICE QUALITY OF PUBLIC HEALTCHARE INSTITUTIONS	
3 Increase the accessibility of medicines for patients and ensure the quality and effectiveness of medicines in the country	↓ **2%** DROP IN GENERIC MEDICINES PRESCRIPTION PRICES A no less than 2% yearly drop in generic medicines average compensated prescription price is planned **53%** GENERIC MEDICINES PRESCRIPTIONS An increase in the consumption of generic medicines is planned – if in 2017 prescription rate for generic medicines amounted to 53%, in 2018 it is expected to increase to 55%.	**Misleadingly formulated goal: registered or legal medicines in Lithuania are of high quality and effective** Indicators of the goal are too modest, not including improvements to the accessibility of modern treatment, effective and most advanced medicines for Lithuanian patients. Lithuania remains on the edge of Europe's innovative treatment accessibility
4 Ensure free healthcare, compensated by the National Health Insurance Fund (NHIF)	↓ **0,1** IMPROVEMENT OF HEALTHCARE SERVICE ACCESSIBUILITY Improvement of healthcare service accessibility is planned by decreasing consumption unevenness **100%** SUSTAINABILITY OF NHIF BUDGET PSDF biudžeto tvarumo užtikrinimas, kasmet iki 2019 m. planuojamas net 100% tvarumo užtikrinimas **4,2%** NHIF BUDGET REVENUES COMPARED TO GDP NHIF budget revenues compared to GDP to current prices – in 2016 a size of 4.2% is planned. No criteria for other years is set	**National Health Insurance Fund's budget planning lacks strategic insight, does not take into either account future healthcare tendencies or patient needs**